

CAfeAAJ gex-- eugif ^{get} - Agency Ag.

Draft budget items		
	Field/enforcement	Outreach/education
Salary/fringe	\$ 100,000.00	\$ 70,000.00
other indirects (@20%)	\$ 20,000.00	\$ 14,000.00
Computer/support/phone	\$ 2,500.00	\$ 2,500.00
Vehicle	\$ 9,600.00	\$ 4,800.00
Gas	\$ 4,675.00	\$ 2,337.00
Supplies (sampling)	\$ 1,000.00	\$ 2,000.00
Training	\$ 1,000.00	\$ 2,000.00
Advertising/promotional tv/radio/media		\$ 28,750.00
Print (BGS) materials		\$ 3,500.00
Office supplies	\$ 250.00	\$ 1,000.00
licensure/certification/product changes--req programming updates		\$ 15,000.00
	\$ 139,025.00	\$ 145,887.00
	total	\$ 284,912.00